

Draft Major Maintenance Allocations for FY2009

Project #	Rank	y/n	Demolition	1-Agency	3-Institution/Location	4-Agency Ranking	4-Agency Count	8-Enter Project Title	19-Major Maintenance Amount	Dollar Amounts
1		y		Corrections	Anamosa State Penitentiary	1	65	Drill 2 wells and replace water tower with storage tank	1,300,000	1,300,000
2		y		Cultural Affairs	Plum Grove Historic Site, Iowa City	1	2	Plum Grove Moisture Mitigation Phase 2	35,500	35,500
3	1	y		Human Services	Glenwood	1	83	Enclosed Stairwell	182,200	182,200
4		y		ILEA	Iowa Law Enforcement Academy, Camp Dodge	1	4	Maintenance Shop Roof Repair	0	0
5	1	y		Public Safety	Iowa State Patrol Post #2, 1619 Truro Pavement, Osceola, IA. 50213	1	2	Repair and stabilize a malfunctioning heating /cooling (HVAC) system. Repair and fix ongoing facility settling issues that have caused numerous problems; ie. foundation cracks, interior floor tile breakage, wall damage, doors not closing or opening, stai	200,000	200,000
6		y		Vertical Infrastructure	Statewide Elevator Upgrades	1	1	Elevator Upgrades	2,000,000	1,000,000
7		y		Corrections	Iowa State Penitentiary	2	65	Security Fence Upgrades	395,000	395,000

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8		y		Cultural Affairs	Residence House, Edel Blacksmith Shop, Haverhill, IA	2	2	Building envelope study, specifications and cost estimates	7,500	7,500
9	2	y		Human Services	Clarinda Treatment Complex	2	83	Electrical Distribution System	1,240,000	490,000
10	3	y		Correction s	Mt. Pleasant Correctional Facility	3	65	Air Conditioning and Vent Project for Medical Clinic and Deputy Superintendent Complex	1,011,080	1,011,080
11	3	y		Human Services	Mt. Pleasant Mental Health	3	83	Remodel/Renovate restroom & shower facilities on four living units of #20 building	951,000	951,000
12		y		Correction s	Iowa Correctional Institution for Women	4	65	Repair leaking roofs on Unit 6b, and Unit 9.	650,000	650,000
13	4	y		Human Services	Eldora	4	83	Electronic Door Looks	300,000	300,000
14		y		Human Services	Independence MHI	5	83	Tunnel Repair/Replacement from Reynolds Building to Laundry	750,000	750,000
15	1	y		Correction s	Iowa State Penitentiary	6	65	Replace Coal furnace at Farm #1	120,000	120,000
16	5	y		Human Services	Clarinda Treatment Complex	6	83	Replacement of 1965 Murray Boiler	300,000	300,000
17		y		Correction s	Anamosa State Penitentiary, Anamosa	7	65	Living Unit B Fire Exit Stairs	800,000	800,000

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18		y		Human Services	Clarinda Treatment Complex	7	83	Expansion Of Chiller system for AC	640,000	640,000
19		y		Human Services	Mental Health Institute, Cherokee, IA	8	83	Asbestos Abatement, mold and lead remediation in ward areas, Powerhouse, general kitchen, outbuildings and connecting tunnels.	357,500	357,500
20	2	y		Correction s	Iowa State Penitentiary	10	65	Electrical Phase V	2,351,213	1,000,000
21		y		Correction s	Iowa Medical and Classification Center	11	65	Replace T-V Roof	320,000	320,000
22		y		Human Services	Mental Health Institute, Cherokee, IA	11	83	Roofing Projects (Phase II)	1,155,000	1,155,000
23	6	y		Human Services	Iowa Juvenile Home- Toledo, IA	13	83	Roof replacement and gutters for Dugan Cottage	84,000	84,000
24		y		Human Services	Clarinda Treatment Complex	14	83	Roof replacement Southview	340,000	340,000
25		y		Human Services	Iowa Juvenile Home- Toledo, IA	16	83	Roof replacement for vehicle garage	57,000	57,000
26		y		Correction s	Anamosa State Penitentiary, Anamosa	17	65	Replace Sign Shop (Anex) Roof	100,000	100,000
27		y		Correction s	Anamosa State Penitentiary, Anamosa	17	65	Replacing East Half of the Administration Roof	150,000	150,000
28		y		Correction s	Anamosa State Penitentiary, Anamosa	17	65	Replace Print Shop Roof	150,000	150,000

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29		y		Human Services	Independence MHI	18	83	Roof Replacment and Repair (FY2006)	249,708	249,708
30		y		Corrections	Anamosa State Penitentiary, Anamosa	26	64	Electrical Up-Grade Phase 5	950,000	950,000
31		y		Corrections	Iowa Medical and Classification Center	27	65	Bldg. Life Safety Systems - Phase V	2,000,000	200,000
32		y		Terrace Hill	Terrace Hill	1	1	Walkway Lighting	120,000	120,000
								"Y" Totals:	19,266,701	14,365,488
33		n		Administrative Services	GSE/ Sub Tunnel	1	11	Re-Pipe steam in sub tunnel	95,700	95,700
34		n		Blind	Iowa Department for the Blind, 524 4th Street, Des Moines	1	1	Replace AHU 2, 5, and 6	803,559	803,559
35		n		Commerce	ABD Warehouse	1	1	Parking Lot Reconstruction	389,900	389,900
36		n		Administrative Services	GSE/Central Energy Plant	2	11	Re-tube boiler at the Central Energy Plant	68,000	68,000
37		n		Administrative Services	GSE/ Miller Building	3	11	Area of Refuge/Relocation of fire annunciation panel	98,500	98,500
38		n		Administrative Services	GSE/Hoover Building	5	11	Repair exterior walkway on the Hoover building persuant to phase 1 recommendations.	208,200	208,200
39		n		Corrections	Iowa Correctional Institution for Women	5	65	Upgrade Electrical for entire facility. - Phasel	3,100,000	3,100,000

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40		n		Administrative Services	DAS/ Jessie Parker	6	11	Retrofit 2 Hydraulic Elevators to Meet new Code Requirements	115,300	115,300
41		n		Administrative Services	GSE/Soliders and Sailors Monument	7	11	Maintenance to Soldiers and Sailors Monument	244,000	244,000
42		n		Administrative Services	GSE/ Hoover Building	8	11	Exterior Renovations Hoover State Office Building	720,320	720,320
43		n		Corrections	Clarinda Correctional Facility	8	65	Lodge tunnel cap replacement - Design	80,000	80,000
44		n		Administrative Services	GSE/Historical Building	9	11	Repair broken granite wall panels	1,430,000	1,430,000
45		n		Corrections	Anamosa State Penitentiary	9	65	Replace Living Unit B & D-3 Locking System for the cells.	3,000,000	3,000,000
46		n		Administrative Services	GSE/ Central Energy Plant	10	11	Replace fuel tank at Central Energy Plant	1,185,000	1,185,000
47		n		Administrative Services	GSE/ Hoover Building	11	11	Repair outside air duct, Hoover Bldg	207,000	207,000
48		n		Corrections	Mt. Pleasant Correctional Facility	12	65	Transformer and Electrical Repairs	4,000,000	4,000,000
49		n		Corrections	North Central Correctional Facility	13	65	Tunnel Replacement - Design	7,560,000	7,560,000

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50		n		Corrections	Mt. Pleasant Correctional Facility	14	65	Storm Water Separation	250,000	250,000
51		n		Corrections	Mt. Pleasant Correctional Facility	14	65	Wastewater Modification/Pretreatment	250,000	250,000
52		n		Corrections	Clarinda Correctional Facility	15	65	Perimeter Fence Security	440,000	440,000
53		n		Corrections	Iowa Medical and Classification Center	16	65	Pneumatic Control Systems	2,000,000	2,000,000
54		n		Corrections	Iowa State Penitentiary	18	65	Boiler Controls - ISP Powerhouse	433,806	433,806
55		n		Corrections	Iowa Correctional Institution for Women	19	65	Fire Alarm Upgrade Phase II	150,000	150,000
56		n		Corrections	Iowa Correctional Institution for Women	21	65	Replace Tunnel Cap	305,000	305,000
57		n		Corrections	Clarinda Correctional Facility	22	65	CCF Wagon Gate Security Bollards	206,000	206,000
58		n		Corrections	Anamosa State Penitentiary	23	65	Replace Living Unit B & D-3 Locking System for the cells.	3,000,000	3,000,000
59		n		Corrections	Iowa State Penitentiary	24	65	Fuel Tank Replacements	1,147,443	1,147,443
60		n		Corrections	Iowa Correctional Institution for Women	25	65	Upgrade Electrical for entire facility. - Phase I	3,100,000	3,100,000
61		n		Corrections	Mt. Pleasant Correctional Facility	28	65	Fresh air supply and exhaust for MWU restroom and shower area	300,000	300,000
62		n		Corrections	Iowa Correctional Institution for Women	29	65	Asbestos Abatement - Phase I	825,000	825,000

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63		n		Corrections	Newton Correctional Facility	30	65	CRC Electrical Upgrade	1,500,000	1,500,000
64		n		Corrections	Anamosa State Penitentiary	31	65	Replace the Control Centers 4 Gate Locking System.	100,000	100,000
65		n		Corrections	Iowa Medical and Classification Center	32	65	Replace Corridor #2 and W-slope Roofs	185,000	185,000
66		n		Corrections	Mt. Pleasant Correctional Facility	33	65	Air Conditioning for Center South Section of Main Building	1,640,000	1,640,000
67		n		Corrections	Clarinda Correctional Facility	34	65	HVAC replacement chilled water equipment failing due to age and	515,000	515,000
68		n		Corrections	Iowa Correctional Institution for Women	35	65	Replace current phone system with Voice Over IP.	75,000	75,000
69		n		Corrections	Newton Correctional Facility	36	65	AO Smith EXISTING	150,000	150,000
70		n		Corrections	North Central Correctional Facility	37	65	Shower Upgrade - Phase II	200,000	200,000
71		n		Corrections	MPCF	39	65	Reroof East Wing	375,000	375,000
72		n		Corrections	Newton Correctional Facility	40	65	Roof replacement with safety	2,504,890	2,504,890
73		n		Corrections	Iowa Medical and Classification Center	41	65	Replace Refrigerated Storage Roof	36,000	36,000
74		n		Corrections	North Central Correctional Facility	42	65	Tunnel Replacement	7,560,000	7,560,000
75		n		Corrections	Clarinda Correctional Facility	43	65	Wagon gate openers	60,000	60,000

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76		n		Corrections	Luster Heights Camp	44	65	Drill additional well, add storage tank and emergency generator	445,000	445,000
77		n		Corrections	Iowa Medical and Classification Center	45	65	Replace Administration Building Roof	201,000	201,000
78		n		Corrections	Newton Correctional Facility	46	65	Column Replacement	40,000	40,000
79		n		Corrections	Clarinda Correctional Facility	47	65	Simplex Security System	530,000	530,000
80		n		Corrections	Fort Dodge Correctional Facility	48	65	Security System Upgrade	642,000	642,000
81		n		Corrections	Anamosa State Penitentiary, Anamosa	49	65	Tuckpointing and repairing of stone walls. Priority 4. Administration Building. 5. Stone Walls inside & out. 6. Living Unit E walls.	1,000,000	1,000,000
82		n		Corrections	Newton Correctional Facility	50	65	Sewer Replacement in Dietary	50,000	50,000
83		n		Corrections	North Central Correctional Facility	65	65	Door Replacement	40,000	40,000
84		n		Human Services	CCUSO, Cherokee, IA	9	83	Campus study to determine status of buildings and best use for campus programs	100,000	100,000
85		n		Human Services	Independence MHI	10	83	Reynolds Building Tuckpointing Phase IV (FY2007)	431,077	431,077
86		n		Human Services	Mental Health Institute, Cherokee, IA	12	83	Gutter & Downsout Repairs to Campus Building	759,000	759,000

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87		n		Human Services	Clarinda Treatment Complex	15	83	Phase 2 Tuckpointing	3,000,000	3,000,000
88		n		Human Services	Clarinda	15	83	Tuckpointing	3,000,000	3,000,000
89		n		Human Services	CCUSO, Cherokee, IA	17	83	Renovate South 1, S2 and S3 Areas in Main Building	440,000	440,000
90	7	n		Human Services	Glenwood	19	83	Utility Tunnel Repairs	197,409	197,409
91	8	n		Human Services	Independence MHI	21	83	Steam Line Repair to Laundry (FY2008)	264,000	264,000
92		n		Human Services	Mental Health Institute, Cherokee, IA	22	83	Tunnels Project (Phase II- Continuation of on-going Project)	385,000	385,000
93	9	n		Human Services	Independence MHI	23	83	Steam Line Repair to Stewart Hall (FY2008)	510,000	510,000
94		n		Human Services	Independence MHI	24	83	Campus-wide Asbestos Abatement (FY2007)	250,000	250,000
95		n		Human Services	Independence MHI	25	83	Replace fire alarm system campus-wide (FY2009)	300,000	300,000
96		n		Human Services	Mental Health Institute, Cherokee, IA	26	83	Install Fire Alarm System - Campus Wide	825,000	825,000

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97		n		Human Services	Glenwood	27	83	Tuckpointing Buildings 102, 110, 115, 119, 120, 317	733,600	733,600
98		n		Human Services	Mental Health Institute, Cherokee, IA	28	83	Tuckpointing (Phase II-Continuation of on- going Project.)	9,900,000	9,900,000
99		n		Human Services	Iowa Juvenile Home- Toledo, IA	29	83	Turner Cottage tuck pointing	72,000	72,000
100		n		Human Services	Woodward	30	83	Tuckpointing Linden Court	290,803	290,803
101		n		Human Services	Independence MHI	31	83	Witte Building Tuckpointing Phase V (FY2007)	400,000	400,000
102		n		Human Services	Independence MHI	32	83	Reynolds Tuckpointing Phase V (FY2008)	400,000	400,000
103		n		Human Services	Independence MHI	33	83	Witte/Infirmary Building Tuckpointing Phase VI (FY2008)	400,000	400,000
104		n		Human Services	Iowa Juvenile Home- Toledo, IA	34	83	Dietary Building tuck pointing.	210,000	210,000
105		n		Human Services	Eldora	35	83	Kitchen Tuckpointing and HVAC replacement	322,000	322,000
106		n		Human Services	Clarinda Treatment Complex	36	83	Roof replacement Boiler Pit room	73,000	73,000
107		n		Human Services	Clarinda Treatment Complex	37	83	Roof replacement Carpenter shop	145,000	145,000
108		n		Human Services	Clarinda Treatment Complex	38	83	Roof replacement Maintenance Office Heaven	85,000	85,000
109		n		Human Services	Clarinda Treatment Complex	39	83	Roof replacement Paint shop	43,000	43,000
110		n		Human Services	Glenwood	40	83	HVAC Controls - 710 Lacey Hall	330,000	330,000

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111		n		Human Services	Glenwood	41	83	HVAC Upgrade in Residential Houses 359 and 361	180,000	180,000
112		n		Human Services	Glenwood	43	83	Replace HVAC controls in hydrotherapy unit	130,000	130,000
113		n		Human Services	Mt. Pleasant Mental Health	45	83	Storm Water Separation Study	100,000	100,000
114		n		Human Services	Glenwood	47	83	Expansion joints in steam system	200,000	200,000
115		n		Human Services	Woodward	63	83	Install new wood fire boiler	2,105,915	2,105,915
116		n		Human Services	Eldora	72	83	Renovate Mansion Vocational Building	420,600	420,600
117		n		Human Services	Eldora	80	83	Tunnel Repair/Replacement	4,388,200	4,388,200
118		n		ILEA	Iowa Law Enforcement Academy, Camp Dodge	2	4	Window Tuck Pointing for Facility	0	0
119		n		ILEA	Iowa Law Enforcement Academy, Camp Dodge	3	4	Replace Circulating Hot Water Pipes	0	0
120		n		ILEA	Iowa Law Enforcement Academy, Camp Dodge	4	4	Replace Tile in Bathrooms throughout Facility - Abestas concern	0	0
121		n		IPTV	Johnston, Ia	1	1	Carpet Replacement	140,690	140,690
122		n		Veterans Affairs	Iowa Veterans Home	1	1	Nurse Call/Pager Upgrade	300,000	300,000
124		n		IWD	1000 East Grand Ave, Des Moines, Iowa	1	1	tuckpointing 1000 E Grand only	168,000	168,000

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125		n	d	Public Safety	Iowa State Patrol Post #15, 5912 NW 2nd Ave., Des Moines, IA. 50313	2	2	Abandon facility, completely gut and remove asbestos, replace electrical service and distribution, as well as replace plumbing throughout the facility. Repair/replace an outdated failing septic system. Reconfigure facility to meet the current needs of t		
126		n	d	Human Services	Independence MHI	83	83	Building Demolition (Hilltop and Grove Hall Buildings)	303,000	303,000
								Demolition Totals:	303,000	303,000
								"N" Totals including D:	86,166,912	86,166,912
								Grand Totals:	90,272,412	85,371,199